

TANZANIA WATER SECTOR DEVELOPMENT PROGRAMME

A presentation made to the Media Workshop

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Mesuma Hotel DSM

Outline

- WSDP-Background
 - How did the WSDP come about?
- **WSDP1**
 - Programme design
 - Where was money coming from?
 - Where was the money going for?
 - The Dialogue structure
- Key highlights from the evaluation

Outline

- WSDP2
 - Programme Components
 - Financial Distribution
 - Dialogue structure

Anything you know about WSDP?

- The biggest SWAP in Sub Saharan Africa
 - One national policy and strategy
 - Donor coordination and alignment
 - Improved equity and accountability
- Launched in 2006: 5 year programme worth USD 951m(phase one)
- GoT: USD 251m and DPs USD 700m
- More commitments over time bring total to 1.6 billion as of June 2015

Background-How did it come about?

- **Trying to address a situation where donors ...**
 - Target funds to a few areas and ignore others
 - Use different approaches and different procedures for financial management, monitoring, reporting, etc.
 - By-pass government and undermine democratic accountability
 - Communicate with government separately, taking up a lot of government time and attention
- The first phase started in July 2007 and should have been completed in June 2012

Background

- MTR in 2010 revealed that the programme was not on track due to;
 - Insufficient systemic planning, monitoring and reporting;
 - Inadequate capacity at all levels;
 - Delays in flow of funds and delays in procurement processing.
 - Higher unit costs per capita that affected outputs;
 - Delayed completion of designs, and the absence of a management systems such as sector Management Information System (MIS) and Water Point Mapping system.

Background

Consequently, it was agreed to restructure WSDP I,

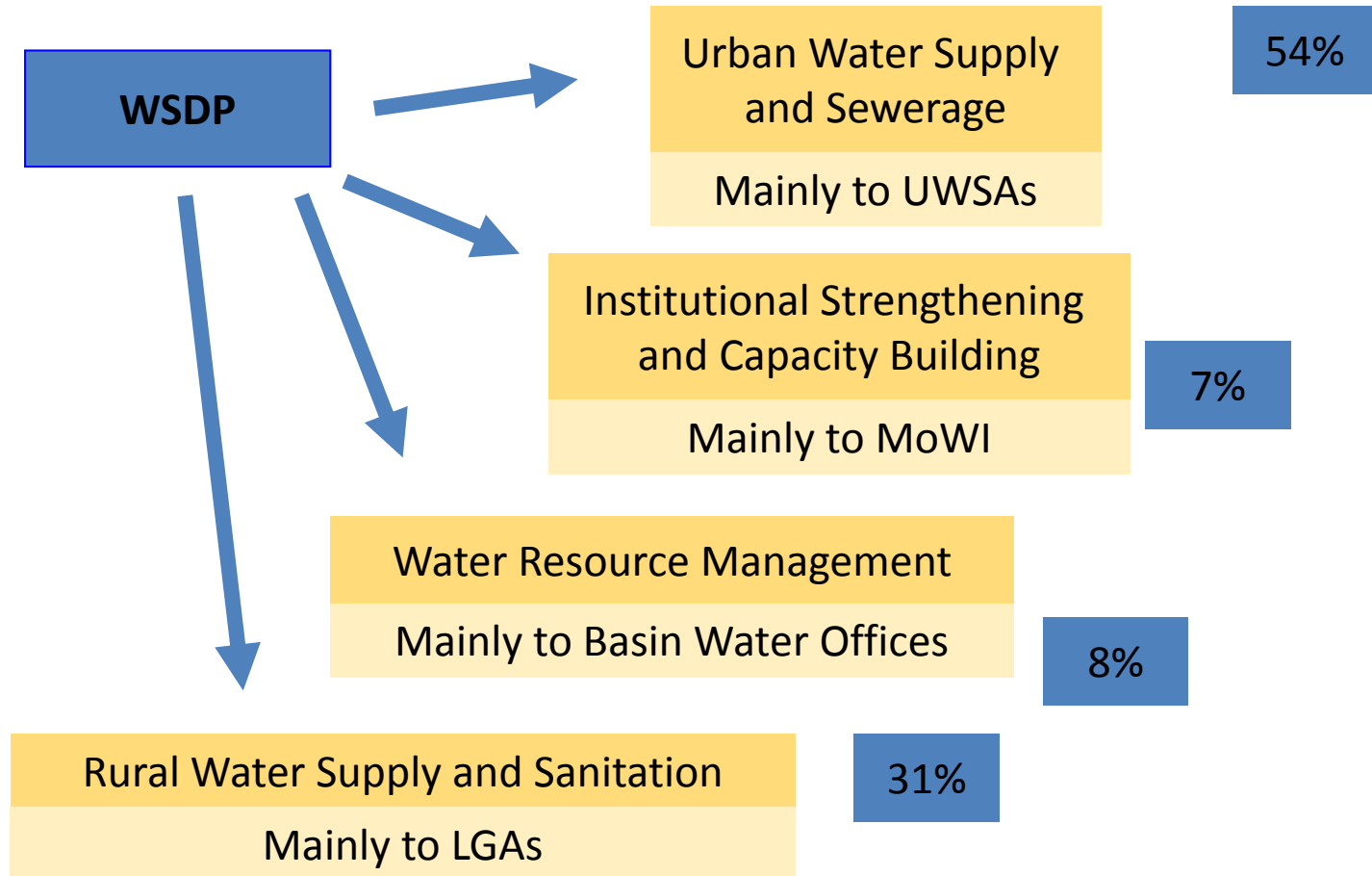
- Led into an approved restructuring plan in 2011,
 - with more realistic revised targets,
 - financing plan,
 - work plan, and
 - procurement plan..
- The dialogue mechanisms, as well as the Programme Implementation Manual (PIM) were revised.
- catalyzed the sanitation sub-component by introducing National Sanitation Campaign (NSC) under the coordination of the Ministry of Health and Social Welfare.
- Extended Phase I completion date to June, 2014,

WSDP1: Where does the Money Come from?

Three sources

1. Government of Tanzania(Own revenues, GBS. 30% to the Programme
2. Sector based Basket Funding: With a holding account at BOT
3. Ear Marked Projects(Channeled from Dev Partners through MOEF to implement specific projects

WSDP1: Where is the Money going?



WSDP1: Projects

- QUICK WINS
 - Subprojects that did not need new water source/could rely on an already existing one
 - Activities funded were meant to include extensions to existing water infrastructure and rehabilitation of existing systems.
 - Ended in June 2009.
- Community Water Supply Programme (known informally as the '10 villages' project').
 - Priorities identified in a District Water and Sanitation Plan.

WSDP1: Dialogue Mechanisms

- Annual Joint Water Sector Review(Once)
 - To review annual performance and propose the ways forward
- Joint Supervision Mission(Every Six Months)
 - Routine monitoring of the Programme
- Water Sector Working Group(Quarterly)
 - Consultative stakeholders meeting
- Technical Working Groups(Quarterly)
 - Four Components advising the steering committee
- Steering Committee(Every Six Months)
 - Overall oversight, approvals

User Numbers(WSSR 2015 as of June 2015)

- **87,993 water points** were installed benefiting **21,497,183 people** in rural areas
- Total of **584,473** domestic water connections and **5,836 kiosks/public standpipes** were installed and were benefitting a total of **7,923,740 people**
- On sewerage services, the number of connections stood at **43,295** serving **526,895 people** in urban areas
- National Sanitation Campaign
 - **improved household toilets built is 876,707**
 - **functional hand-washing points installed are 540,593**
 - , 1,189 schools have built improved toilets out of which 715 have been achieved through WSDP funds.

WSDP2

- Launched in September 2014
- Will run for 5 years
- Actual implementation started in 2015/16 FY
- Is comprised of 5 components
 - Water Resources Management,
 - Rural Water Supply,
 - Urban Water Supply and Sanitation,
 - Sanitation and Hygiene, and
 - Programme Delivery Support, which basically has a facilitative role for the rest of the components

DIALOGUE MECHANISMS

1. Management & Coordination

- The operations are still governed by joint implementation terms agreed in the(MOU) between the GoT and DPs signed in December 2015, together with arrangements outlined in the PIM

DIALOGUE MECHANISMS

2. Main Principles of the Water Sector Dialogue Mechanism

- Operates under the **Monterrey principles of development financing**, which include:
 - Fostering partnerships between the Government and Development Partners through processes that base on promoting national ownership and leadership, while enhancing good governance and accountability;
 - Involvement of relevant stakeholders in the sector development processes;
 - Open discussions based on mutual trust and respect;
 - Learning and sharing of best practices;;
 - Sharing information;;
 - Enhancing participatory and democratic decision making.

DIALOGUE STRUCTURE

- Technical Working Groups (5 Components)
- Joint Supervision Mission
- Steering Committee
- Joint Water Sector Reviews

DIALOGUE MECHANISMS

Technical Working Groups 1, 2, 3 and 4

- Meet at least once every quarter
- Review reported progress on WSDP II implementation by IAs
- Identify bottlenecks and suggest solutions to overcome these and/or to speed up implementation;
- Review progress on implementation of the JWSR undertakings and Joint Supervision Missions agreed actions;
- Review work plan, budgets, and procurement plans of each sub-sector and provide input to TWG 5 for improvements.

DIALOGUE MECHANISMS

2. Programme Delivery Support

- Assess and monitor work plans, budgets, releases and expenditures, procurement and contract management) and compliance issues;
- Review the overall status of uses of funds and accountability based on quarterly IFRs and internal audit reports;
- Review annual financial and technical audit reports
- Review and recommend required actions for the improvement of institutional and human resource capacities that underpin the success of WSDP II.
- Review the cash flow forecasts of implementing agencies for the next six months in the light of the approved annual work plan/budget, procurement plan and activities to be carried out in the next six months and approve disbursements to be made

DIALOGUE MECHANISMS

3. Joint Supervision Mission

- Reviews the overall progress of the program implementation during the semi annual period; and assess the status of actions agreed during the last mission and JWSR;

3. Steering committee

- High level decision making committee
- Discuss and agree on strategic, budgetary, financial management and sector policy issues
- Meets at least twice a year

4. Joint Water sector review

- Focus on sector performance assessment and provision of the direction on next priorities in terms of the agreed undertakings.

NOTE: TAWASANET HAS A SEAT IN THE STRUCTURE EXCEPT SC& Comp5

DIALOGUE CALENDAR

Code	Description	Chair/Deputy/ Co-chair	Secretary	Timing	When	Pre-Conditions for Meetings
TWG1	Water Resources Management	DWR – Chair and DWL - Deputy	Rep PCU	Quarterly	Last Thursday Months 2, 5, 8 & 11	Agenda/Documents circulated at least by COB Friday before mtg.
TWG2	Rural Water Supply and Sanitation	DRWS – Chair and PMO-RALG Director – Co-chair	Rep PCU	Quarterly	Last Thursday Months 2, 5, 8 & 11	Agenda/Documents circulated at least by COB Friday before mtg.
TWG3	Commercial Water Supply and Sewerage	DCWSS – Chair and EWURA Director as Deputy	Rep PCU	Quarterly	Last Thursday Months 2, 5, 8 & 11	Agenda/Documents circulated at least by COB Friday
TWG4	Sanitation & Hygiene	DRWS – Chair and MOHSW Director – Co-chair	Rep PCU	Quarterly	Last Thursday Months 2, 5, 8 & 11	Agenda/Documents circulated at least by COB Friday before mtg.
TWG5	Program Delivery Support	DPS MoW and DPS PMORALG (Co-chairs); (On Absence – DPP, DAHRM)	Rep DAHRM	Quarterly	Friday after TWGs Months 2, 5, 8 & 11	Agenda/Documents circulated at least by COB Friday before mtg.
WSDP II-SC	WSDP II Steering Committee	MOW PS and DPG Co-chair	Director PCU	Semi -Annual	First Friday Months 7/8 and 11/12	Semi Annual Progress Report (Jan/Feb) Draft WSDP WP, PP and Budget (May/June)
JSM	Joint Supervision Mission	MOW PS & DPG Co-Chair	Director PCU & DPG Sec	Semi -Annual	1st Monday (2 weeks) Months 9 and 3	Agreed Mission TOR (March and Sept)
JWSR	Joint Water Sector Review	Minister	Director PCU	Annual	19/20 November 2015	Water Sector Status Report

Percentages of WSDP II Financial Allocation between Components

Component	Proposed WSDP II Allocation (in '000 USD)	Percentage of Total Requirement
WRM	803,601	25%
RWSS	862,394	26%
UWSS	1,348,103	41%
Sanitation and Hygiene	150,000	5%
Programme Delivery Support	111,289	3%
Total	3,275,386	100%